

Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2013-14 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133% ⁽²⁾	45,964	\$284.13	\$13,059,770	\$0	\$3,191,740	\$0	\$9,868,030	Variable
Adults without Dependent Children ⁽²⁾	18,938	\$986.77	\$18,687,460	\$0	\$6,043,764	\$0	\$12,643,696	Variable
Buy-In for Disabled Individuals	1,831	\$1,800.61	\$3,296,917	\$0	\$1,648,458	\$0	\$1,648,459	50.00%
Total from Hospital Provider Fee Fund	-	-	\$35,044,147	\$0	\$10,883,962	\$0	\$24,160,185	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	25,600	\$212.21	\$5,432,576	\$1,901,402	\$0	\$0	\$3,531,174	65.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	738	\$282.55	\$208,582	\$73,004	\$0	\$0	\$135,578	65.00%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 60%	210	\$282.55	\$59,336	\$29,668	\$0	\$0	\$29,668	50.00%
Expansion Adults to 133%	6,534	\$282.55	\$1,846,182	\$0	\$0	\$0	\$1,846,182	100.00%
Adults without Dependant Children	55,080	\$607.99	\$33,487,931	\$0	\$0	\$0	\$33,487,931	100.00%
Eligible Children	5,821	\$212.21	\$1,235,274	\$388,454	\$229,183	\$0	\$617,637	50.00%
¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.								
² The Department will receive 100% FFP for the Expansion Adults to 133% and Adults without Dependent Children populations beginning in January 2014 due to the passage of the Affordable Care Act. The average FFP over FY 2013-14 is 75%.								
Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2014-15 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133% ⁽²⁾	65,420	\$290.94	\$19,033,295	\$0	\$0	\$0	\$19,033,295	100.00%
Adults without Dependent Children ⁽²⁾	19,250	\$745.90	\$14,358,575	\$0	\$0	\$0	\$14,358,575	100.00%
Buy-In for Disabled Individuals	2,571	\$1,893.24	\$4,867,520	\$0	\$2,433,760	\$0	\$2,433,760	50.00%
Total from Hospital Provider Fee Fund	-	-	\$38,259,390	\$0	\$2,433,760	\$0	\$35,825,630	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	26,987	\$217.00	\$5,856,179	\$2,049,663	\$0	\$0	\$3,806,516	65.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	1,873	\$290.94	\$544,931	\$190,726	\$0	\$0	\$354,205	65.00%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 60%	1,304	\$290.94	\$379,386	\$189,693	\$0	\$0	\$189,693	50.00%
Expansion Adults to 133%	17,189	\$290.94	\$5,000,968	\$0	\$0	\$0	\$5,000,968	100.00%
Adults without Dependant Children	144,754	\$745.90	\$107,972,009	\$0	\$0	\$0	\$107,972,009	100.00%
Eligible Children	27,025	\$217.00	\$5,864,425	\$1,890,417	\$1,041,795	\$0	\$2,932,213	50.00%
¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.								
² The Department will receive 100% FFP for the Expansion Adults to 133% and Adults without Dependent Children populations beginning in January 2014 due to the passage of the Affordable Care Act.								

Exhibit JJ - Expansion Populations ⁽¹⁾								
FY 2015-16 Calculation								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
Hospital Provider Fee Cash Fund:								
Expansion Adults to 133% ⁽²⁾	69,266	\$300.51	\$20,815,126	\$0	\$0	\$0	\$20,815,126	100.00%
Adults without Dependent Children ⁽²⁾	19,250	\$753.54	\$14,505,645	\$0	\$0	\$0	\$14,505,645	100.00%
Buy-In for Disabled Individuals	3,248	\$1,986.11	\$6,450,885	\$0	\$3,225,442	\$0	\$3,225,443	50.00%
Total from Hospital Provider Fee Fund	-	-	\$41,771,656	\$0	\$3,225,442	\$0	\$38,546,214	
SB 11-008: Aligning Medicaid Eligibility for Children								
Eligible Children: Family Medical Program	26,987	\$223.46	\$6,030,515	\$2,110,680	\$0	\$0	\$3,919,835	65.00%
SB 11-250: Eligibility for Pregnant Women in Medicaid								
Baby Care Program-Adults	1,931	\$300.51	\$580,285	\$203,100	\$0	\$0	\$377,185	65.00%
SB 13-200: Expanding Medicaid Eligibility in Colorado								
Expansion Adults to 60%	2,975	\$300.51	\$894,017	\$447,008	\$0	\$0	\$447,009	50.00%
Expansion Adults to 133%	19,870	\$300.51	\$5,971,134	\$0	\$0	\$0	\$5,971,134	100.00%
Adults without Dependant Children	167,273	\$753.54	\$126,046,896	\$0	\$0	\$0	\$126,046,896	100.00%
Eligible Children	39,402	\$223.46	\$8,804,771	\$4,402,385	\$0	\$0	\$4,402,386	50.00%
¹ The Department's allocation methodology is described in the Expansion Populations section of this Budget Request.								
² The Department will receive 100% FFP for the Expansion Adults to 133% and Adults without Dependent Children populations beginning in January 2014 due to the passage of the Affordable Care Act.								